

BARTON PC

**Budget summary to justify Precept request**

**January 2020**

**Proposed Budget  
2020-21**

<b>Proposed Expenditure</b>	<b>£ 27528</b>
<b>Less anticipated non-precept income</b>	<b><u>-£ 3225</u></b>
<b>Shortfall</b>	<b>£ 24303</b>
<b>Budgeted deficit or surplus</b>	<b><u>£ 697</u></b>
<b>Precept request for 2020-21</b>	<b>£ 25,000</b>

The **recommended** precept remains at £25,000 for Barton and the charge will be £64.86 approx. per band D property. based on the tax base calculation of 385.4 per household (as below)

In recent times Barton PC has spent less than surrounding villages.

Note: The Precept for 2019-20 was set at £25000 and the cost per household (25000 divided by 388.3) was £ 64.38

The Barton tax base calculation provided by SCDC Accountancy department is as follows

<b>Barton</b>	<b>2020/21 Band D Equivalents</b>
Number of Properties as at 25.09.2019	380
<b>Actual Tax Base on 25.09.2019</b>	<b>410</b>
Expected New Properties Chargeable for whole year	0
Expected New Properties Chargeable for part of the year	0
Less Discount under LCTS	-19.1
Less Provision for uncollectable (0.6%)	-5.5
<b>Tax Base for the Year</b>	<b>385.4</b>

Historically the Barton precept has been:

2010: £13,000	2012: £16,000	2014: £18,000	2016: £20,000	2018: 22,000
2011: £15,000	2013: £17,233	2015: £18,000	2017: £21,000,	2019: £25000

N.B. We currently have £31,869 in our instant access account. During the year 2019-20 we paid an invoice for previous CCC LHI work £7300 which had not been sent for approximately four years.

Ian Minto Clerk to Barton PC  
03/01/2020