

BARTON PC

Budget summary to justify Precept request

Oct 15

	Proposed Budget 2016 -17		
Proposed Expenditure	£ 27,190	£ 27,190	£ 27,190
Less anticipated non-precept income	<u>-£ 6,007</u>	<u>-£ 6,007</u>	<u>-£ 6,007</u>
Shortfall	£ 21,183	£ 21,183	£ 21,183
Budgeted deficit	£ 3,183	£ 1,183	£ 183
 Precept request for 2016-17	 £ 18,000	 £ 20,000	 £ 21,000

A Barton Precept set at £18,000 would be a low rate compared with similar S. Cambs villages. This would keep the same rate as last year at £47.29 per band D property. It might not allow for anticipated expenditure including road safety measures and enhanced play equipment. Reserves would be low.

Local parish precepts 2015-16:	Comberton	£64.38	Coton	£65.54	
Grantchester	£85.01	Haslingfield	£91.01	Madingley	£65.36

10% extra would add £1800 to the precept or £4.72 per band D property, total £52.01 approx.
20% extra would add £3600 to the precept or £9.44 per band D property, total £56.73 approx.

Historically Barton precept

2010:	£13,000	2012:	£16,000	2014:	£18,000
2011:	£15,000	2013:	£17,233	2015:	£18,000

but of course the PC is now expected to contribute more to any projects.

- N.B.
1. The general recommendation for the level of General Reserve is that it is either one and a half times the annual precept or allows the council to operate for one year without any income.
 2. Money should only be allocated to Earmarked Reserves if the project can be demonstrated through the minutes that it is still "live".
 3. At the end of each year any unspent money allocated in the budget to all Expenditure headings will be reallocated to the General Reserve and any necessary adjustment to the required level will be made after the next year's budget is set - through the above precept justification.

Patrick De Backer

Clerk to Barton Parish Council

31 Oct 2015